CDTA BUDGET	**2011**		at 3 months
Expenses		%	
Consulting fees			
rent	$ 71,624.00	15.47	33107.16
Profesional fees (legal , accounting)	$ 101,000.00	21.82	56116.36
Wages and Benefits	$ 110,000.00	23.77	
Casual Labour	$ -	0.00	
insurance	$ 65,351.00	14.12	
Examination expense	$ 15,000.00	3.24	
Member Management expense	$ 28,000.00	6.05	
Convention expense	$ -	0.00	
Bank Charges and Interest	$ 10,000.00	2.16	936.25
Amortization	$ 18,000.00	3.89	
Office General	$ 10,000.00	2.16	
Telephone	$ 6,000.00	1.30	1017.12
Contingency	$ 5,000.00	1.08	
Repairs and Maintenace	$ 1,200.00	0.26	
Competency Development Expenses	$ -	0.00	
Moving Expense	$ 4,000.00	0.86	
Board meetings / Travel	$ 4,000.00	0.86	
Postage and Delivery	$ 6,000.00	1.30	
Advertising Promotion	$ -	0.00	
Standards of Practice/ code of ethics	$ 4,188.00	0.90	
Membership and subscritions	$ 2,000.00	0.43	
Scholarship	$ 1,000.00	0.22	
Staff Education/courses	$ 500.00	0.11	
TOTAL	$ 462,863.00		
Bank balance January 1, 2011	$ 405,985.58		

$56,877.42